

+Carbon Reduction Plan – Summary

SpaMedica Limited

Commitment to achieving net zero

SpaMedica Ltd is committed to achieving Net Zero for our directly controlled (Scope 1 and 2) carbon emissions by 2035 and also committed to Net Zero for NHS-reportable Scope 3 emissions by 2045.

Baseline greenhouse gas emissions footprint and current year reporting

SpaMedica's baseline year was 2020. This was atypical, due to the impact of the Covid-19 pandemic.

Greenhouse Gas (GHG) scope and sources	Baseline emissions (tCO ₂ e)	2021 Emissions (tCO ₂ e)
Scope 1: company vehicles, natural gas used, refrigerants	312.3	744.5
Scope 2: purchased electricity	621.8	999.1
NHS-required Scope 3: upstream transport, waste, business travel, employee commute	1,788.0	2,524.8
Total	2,722.1	4,268.4
Intensity Ratio (tCO₂e per 000 patient appointments)	22.48	15.43

Emissions reduction targets

The Carbon Reduction Plan (CRP) reflects SpaMedica's continued expansion of activity in response to rising NHS waiting lists. The growth in hospital numbers, employees and patients will mean higher total greenhouse gas emissions in the short and medium term. It will therefore be several years before the impact of current and planned carbon reduction schemes is seen in the total emissions calculated. Given that background of business growth, our immediate aim is to reduce the intensity ratio, which is a better measure of emission levels linked to activity volumes, which in 2021 we have reduced by 31.4%.

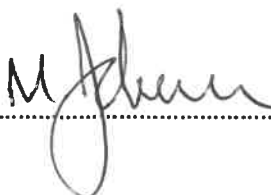
Carbon Reduction Projects

SpaMedica's business model uses re-usable instruments and scrubs, with a patient transport offer. In 2020, Covid-safe working with most meetings online entailed a big decrease in travel for many of our staff. We also invested in online learning, smart printing and LED lights. In 2021, we appointed expert environmental consultants and improved the accuracy of our Scope 3 employee commuting emissions calculation. We also entered in to zero carbon electricity contracts and negotiated 'zero to landfill' waste contracts at a number of hospitals. We recently completed our first ESOS audit, which should identify further opportunities to inform and support our move towards Net Zero for NHS-reportable carbon emissions.

Declaration and sign-off

This CRP was completed in accordance with PPN 06/21 and associated guidance and reporting standard for CRPs. Emissions were recorded and reported in accordance with the published reporting standard for CRPs and the GHG Reporting Protocol corporate standard and using appropriate Government emission conversion factors for GHG company reporting. Scope 1 and 2 emissions have been reported in accordance with SECR requirements, and the required subset of Scope 3 emissions have been reported in accordance with the published reporting standard for CRPs and the Corporate Value Chain (Scope 3) Standard. This CRP has been reviewed and signed off by the board of directors.

Signed on behalf of SpaMedica Limited:



Date: 30 June 2022